

AGN. NO. _____

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

SEPTEMBER 28, 2004

PUBLIC LIBRARY INTEGRATED LIBRARY SYSTEM

The Public Library’s Integrated Library System (ILS) is obsolete and needs to be replaced. The ILS is the Department’s core computer system which supports several mission-critical business functions, including the circulation and acquisition of library materials, library catalog, fines/fees accounting, customer account management, and access to online reference databases. The new system will be web-enabled and supports the County’s strategic direction to conduct County business electronically and to deliver services through the Internet. Replacement of the ILS has been documented in the Department’s Business Automation Plan, which has been reviewed and approved by the Chief Information Office.

I, THEREFORE, MOVE that the Board of Supervisors approve a \$4.5 million budget augmentation from the Appropriation for Contingencies fund to the Public Library’s Accumulated Capital Outlay (ACO) fund for the replacement of the Department’s Integrated Library System.

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Burke	_____
Yaroslavsky	_____
Antonovich	_____
Knabe	_____